

Project Review Committee

28 August 1962

Comptroller

Continuation of Machine Indexing Project - O/SI

1. The subject project submitted by the Office of Scientific Intelligence provides for the continuation of the Machine Indexing phase of the [] Project (O/IR-79-52) into fiscal year 1963 in order to determine whether the new indexing system can be put to a practical application in CIA within a reasonable period of time.

2. The proposal is divided into two parts namely Annex 2, Internal CIA program and Annex 4 External Program at MIT and is broken down as follows:

a. Annex 2 phase would be administered in CIA by the Organization and Methods Services Office under the guidance of Mr. [] and envisages the creation of a system of machine indexing for experimental operation in O/SI beginning 1 January 1963, and to expand this work in areas of interest to the Office of Research and Reports. If this work develops into a regular information processing operation, it will be transferred to OOD for administration. The plan proposes the employment of a total of 4 Project employees on a contractual basis as follows:

| | | |
|----------------------------------|-----------------------------|---------|
| Project Director (Mr. []) | (10 months at \$600 per mo. | \$6,000 |
| Ass't. Project Director [] | (10 months at 550 " " | 5,500 |
| Research Ass't. (To be assigned) | (10 months at 450 " " | 4,500 |
| Research Ass't. (To be assigned) | (10 months at 400 " " | 4,000 |

Task Force Personnel: To be detailed by offices concerned
Four Secretarial and Clerical Positions: (Two positions currently filled) Maximum grade GS-5

11,500

Additional Costs:

| | |
|------------------------|--------|
| Travel | 2,000 |
| Miscellaneous Supplies | 1,500 |
| Total Annex #2 | 35,000 |

b. (Annex 4) External Program at [] directed to the construction of a new indexing system to cover the broad field of science and technology. Period 1 July 1962 through 31 December 1962.

25X1A5A1

~~SECRET~~

SECRET
CONFIDENTIAL

b. (Con't)

| | | |
|----------|--|----------|
| 25X1A5A1 | Personal Services (10 employees) | \$16,190 |
| 25X1A5A1 | Travel | 1,500 |
| 25X1A5A1 | Misc. supplies and [] service | 1,300 |
| 25X1A5A1 | [] | |
| 25X1 | Dr. [] | 0,000 |
| 25X1A2D1 | [] overhead (estimated at 45% of salaries) for space, utilities maintenance, insurance, taxes, fiscal services and other general facilities made available to [] | 7,450 |
| | Total | 32,500 |

25X1A2D1 3. The amount requested in this project, \$67,500, is included in the budget for the fiscal year 1963. Funds for Annex 2, \$35,000 are available from the budget for External Research in the Office of Scientific Intelligence and funds for annex 4, \$32,500, are available from the budget for the [] project in the Office of Intelligence Coordination.

4. If approved, it is recommended that vouchered funds be used on Annex 2 and that unvouchered funds be used on Annex 4.

E. R. SAUNDERS

TH:hri (28 August 1962)

Distribution:

- 2 - PRC ✓
- 1 - VD
- 1 - Signer's copy
- 1 - Files

- * For period 1 Sept. 1962 - 30 June 1963. To be paid by [] for period 1 July 1 Sept. 1962 (Included in Annex 4)
- ** Positions to be paid from project funds, but maintained in Personnel Pool to permit regular Agency employment

25X1A5A1

SECRET
CONFIDENTIAL